Photographer: **Steven**

09 STATISTICAL INFORMATION
CITY OF TORONTO

FIVE-YEAR REVIEW SUMMARY

(Not subject to audit; all dollar amounts are in thousands except per capita figure) (See accompanying end notes)

	2009	2008	2007	2006	2005
Population (Note 1)	2,755,800	2,738,600	2,730,100	2,631,725	2,698,400
Households (Note 1)	1,084,000	1,082,000	1,073,800	1,029,580	1,026,400
Areas in square kilometres	634	634	634	634	634
Full-time employees	45,673	42,627	41,452	40,649	40,477
Housing Starts	11,919	19,710	8,854	12,726	15,602
Building Permit Values	$5,521,393	$5,899,802	$6,988,434	$5,962,598	$3,445,171
TAXATION ASSESSMENT UPON WHICH TAX RATES WERE SET (NOTE 2)					
Residential, Multi-residential, New Multi-residential, Farmlands, and Managed Forest	$276,277,574	$258,854,050	$255,450,742	$252,977,740	$222,340,480
Commercial, Industrial and Pipeline	68,075,621	61,789,182	61,551,518	61,443,667	54,229,676
TOTAL	**$344,353,195**	**$320,643,232**	**$317,002,260**	**$314,421,407**	**$276,570,156**
Total per capita	$124,956	$117,083	$116,114	$119,474	$102,494
TAX RATES (URBAN AREA) – (NOTE 2)					
Residential, New Multi-residential, Farmlands and Managed Forest (expressed in %) **Note – Full Rate Only**					
City purposes	0.6027807%	0.6109226%	0.5888434%	0.5668587%	0.6107432%
School board purposes	0.2520000%	0.2640000%	0.2640000%	0.2640000%	0.2960000%
TOTAL	**0.8547807%**	**0.8749226%**	**0.8528434%**	**0.8308587%**	**0.9067432%**
Multi-residential (expressed in %)					
City purposes	2.0373148%	2.1191990%	2.0881901%	2.0605153%	2.2639951%
School board purposes	0.2520000%	0.2640000%	0.2640000%	0.2640000%	0.2960000%
TOTAL	**2.2893418%**	**2.3831990%**	**2.3521901%**	**2.3245153%**	**2.5599951%**
Commercial (expressed in %)					
City purposes	2.0431761%	2.1514381%	2.1174565%	2.0876138%	2.2932935%
School board purposes	1.8030600%	1.9683050%	1.9758210%	1.9758210%	2.2156590%
TOTAL	**3.8462361%**	**4.1197431%**	**4.0932775%**	**4.0634348%**	**4.5089525%**
Industrial (expressed in %)					
City purposes	2.1484993%	2.2855806%	2.3093771%	2.3197551%	2.5733817%
School board purposes	1.8618110%	2.0507090%	2.0599070%	2.0599070%	2.3136150%
TOTAL	**4.0103103%**	**4.3362896%**	**4.3692841%**	**4.3796621%**	**4.8869967%**
Pipeline (expressed in %)					
City purposes	1.1594874%	1.1751488%	1.1326782%	1.0903891%	1.1748039%
School board purposes	1.7425120%	1.7985840%	1.8026370%	1.8026370%	1.8205630%
TOTAL	**2.9019994%**	**2.9737328%**	**2.9353152%**	**2.8930261%**	**2.9953669%**

FIVE-YEAR REVIEW SUMMARY

(Not subject to audit; all dollar amounts are in thousands except per capita figure) (See accompanying end notes)

	2009	2008	2007	2006	2005
TAXES RECEIVABLE, END OF THE YEAR					
Amount	$313,088	$246,074	$220,372	$221,617	$254,946
Per Capita	$114	$90	$81	$84	$94
NET LONG-TERM DEBT – END OF YEAR					
Amount	$2,798,585	$2,741,227	$2,758,180	$2,261,455	$1,965,121
Per Capita	$1,016	$1,001	$1,010	$859	$728
INTEREST CHARGES FOR NET LONG-TERM DEBT					
Amount	$217,589	$173,723	$154,413	$135,565	$125,213
Per Capita	$79	$63	$57	$52	$46
LONG-TERM DEBT SUPPORTED BY PROPERTY TAXES					
Gross Long-Term Debt	$3,868,170	$3,556,500	$3,468,955	$2,875,756	$2,615,328
Net Long-Term Debt (Net of Sinking Fund deposits)	$2,798,585	$2,741,227	$2,758,180	$2,261,455	$1,965,121
LONG-TERM DEBT AND MORTGAGES CHARGES (includes principal repayments, interest on long-term debt and interest earned on sinking funds)					
Amount	$599,489	$583,407	$531,736	$460,749	$420,299
Per Total Consolidated Expenditures	6.04%	6.18%	5.62%	5.35%	5.28%
DEBT REPAYMENT LIMIT (Note 3)					
(as determined by the Province of Ontario)	n/a	n/a	n/a	$1,020,307	$951,398
TAXES COLLECTED					
City Collection	$3,660,600	$3,529,681	$3,282,427	$3,222,222	$3,094,979
Taxes Transferred to the School Board	1,882,376	1,870,204	1,851,618	1,837,372	1,828,613
TOTAL	**$5,542,976**	**$5,399,885**	**$5,134,045**	**$5,059,594**	**$4,923,592**
TRUST FUNDS BALANCE – END OF YEAR	$48,661	$45,422	$47,894	$47,358	$48,704

FIVE-YEAR REVIEW SUMMARY

(Not subject to audit; all dollar amounts are in thousands except per capita figure) (See accompanying end notes)

	2009	2008	2007	2006	2005
SUMMARY OF CONSOLIDATED REVENUES AND EXPENDITURES – (Note 4)					
CONSOLIDATED OPERATIONS					
REVENUE BY SOURCE					
Residential and Commercial property taxation	$3,655,880	$3,469,974	$3,186,766	$3,074,783	$2,996,391
Taxation from other government	100,179	80,710	99,181	112,480	83,618
User Charges	2,309,164	2,108,423	1,966,890	1,856,407	1,766,557
Funding transfers from other governments	2,901,868	2,731,174	1,952,047	2,271,929	1,831,399
Net government business enterprises earnings	108,657	233,926	129,815	107,822	102,376
Other	1,338,743	1,113,633	1,525,837	1,135,994	943,337
TOTAL	**$10,414,491**	**$9,737,840**	**$8,860,536**	**$8,559,415**	**$7,725,678**
CONSOLIDATED EXPENDITURES BY FUNCTION					
General Government	$803,504	$794,329	$580,498	$569,225	$583,129
Protection to persons and property	1,525,221	1,466,272	1,500,550	1,322,819	1,253,880
Transportation	2,658,085	2,578,243	2,398,891	2,241,737	1,956,011
Environment Services	873,684	855,105	1,060,052	841,794	781,706
Health Services	376,463	375,904	356,129	336,663	324,191
Social and family services	1,946,444	1,803,134	1,781,475	1,722,911	1,610,249
Social housing	837,786	651,022	803,784	747,494	682,210
Recreation and cultural services	769,110	770,880	849,001	740,744	690,954
Planning and development	126,991	144,655	136,179	93,136	75,421
TOTAL	**$9,917,288**	**$9,439,544**	**$9,466,559**	**$8,616,523**	**$7,957,751**
CONSOLIDATED SUMMARY OF FUNDING TRANSFERS FROM OTHER GOVERNMENTS					
Social Assistance	$801,271	$732,840	$708,677	$675,500	$650,208
Child Care Assistance	262,540	262,478	244,411	233,687	203,273
Health Services	117,558	151,526	142,641	125,981	104,954
Social Housing	422,284	446,501	413,225	392,358	365,436
Other	144,607	420,916	253,371	385,387	268,023
Government of Canada Transfer – TTC	609,276	213,845	—	—	—
Government of Canada Transfer – Capital	211,656	182,927	141,128	175,502	164,427
Province of Ontario Transfer – Capital	332,676	298,404	9,972	150,914	75,078
Province of Ontario Transfer – Reserve Funds	—	21,737	38,622	—	—
Province of Ontario Transfer – Best Start Program (one time program in 2006)	—	—	—	132,600	—
TOTAL	**$2,901,868**	**$2,731,174**	**$1,952,047**	**$2,271,929**	**$1,831,399**